Community Sports Fields Study

Parks and Recreation Commission

November 5, 2008



City of San José 2008 Community Sports Fields Study



1. Introduction

 Opportunity to think strategically about service delivery, future direction and strategies to add public value in an era of difficult budget constraints.

19 - month community visioning process with diverse input strategies.

- Critical Issue Highlights:
 - Inventory of existing sports fields
 - Partnership opportunities and/or constraints
 - Opportunities to enhance current level of play



2. Lessons Learned

- Shortage of sports fields to meet the diversity of needs.
- Fields are not designed and maintained to support level of use.
- Users are willing to make higher contribution in exchange for field improvements.
- Increased demand, limited resources requires innovation and a new vision of service delivery.
- Existing processes and systems are outdated.



Columbus Field



Leland Field



3. New Strategies

Partnerships

Tiered Field System

- Extend play
- Focus on quality of experience
- Advance "Green Vision"

Improve Customer Service & Outreach

- On-line Registration
- Outdoor Sports Advisory Group

Example of Tiered Field Levels





Premiere

High Use



Standard

4



4. Moving Forward

Phase 1

Years 1-7

Implement Online Registration

Design Guidelines for Maintenance Program

Issue Request for Proposals

By Year 5:

- 13 Premiere Fields
- Measure P (~8 fields)
- Capital Program
- Partnerships
- 5 High Use Fields
- Home Base Fields
- Hitachi
- Other Partnerships

Phase 2

Years 7-14

Review and assess progress

Assessment of maintenance and operations program

Locate funding to underwrite development or expansion of sports fields

By year 10, an additional: 3 premiere fields 7 high use fields

Phase 3

Years 14-20

Convert one existing diamond and rectangular field per planning area to "High Use Field"

Ensure at least 1 premiere field per geographical planning area

Locate funding to underwrite development or expansion of sports fields

By year 15, an additional:

2 premiere fields12 high use fields

5





5. Conclusion

- Strategic framework to guide future development and operations of the Citywide sports program.
- Plan to meet changing demands for services over next 20 years.
- Respond to emerging opportunities and changing conditions.
- Create a quality outdoor sports program.





